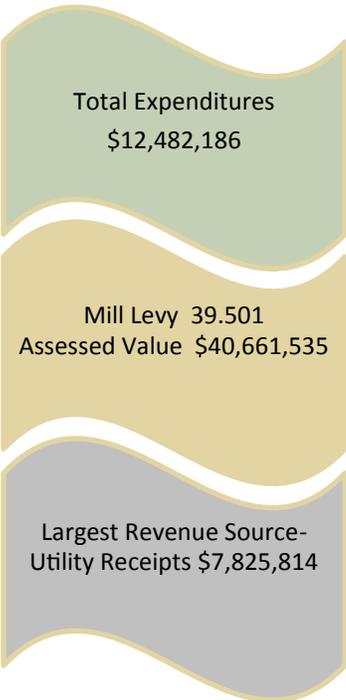


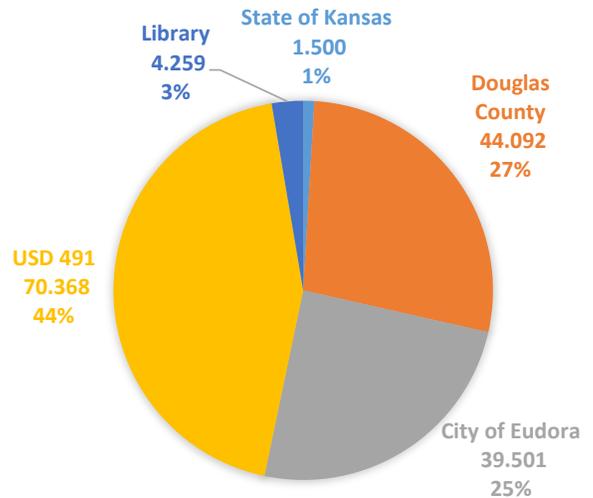
Eudora, KS - 2017 Budget Overview



Budget by Fund	
General Fund	\$4,110,465
Utility Funds	\$7,576,219
Bond & Interest	\$539,002
Special Highway	\$256,500
Fund Reserves	\$3,313,268

WHERE YOUR PROPERTY TAX DOLLARS GO

2016 Mill Levy	
State of Kansas	1.500
Douglas County	44.092
City of Eudora	39.501
USD 491	70.368
Library	4.259
Total	159.720

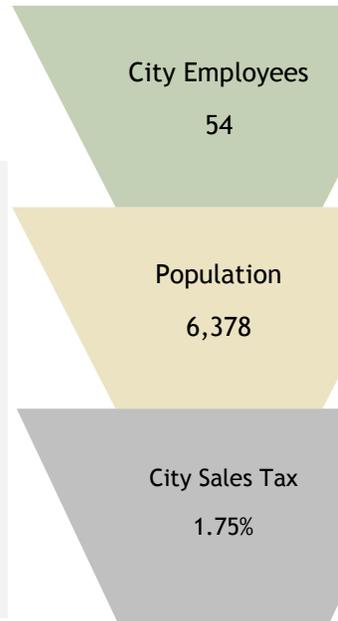


Budget Highlights:

- Added 3 full-time positions, Police Officer, Code Enforcement Officer, Park Maintenance and 2 part-time positions:
- Four mills dedicated to Capital Improvement Fund.
- Electric Fund utility rate increase five percent.
- Water Fund utility rate increase three percent.
- Sewer Fund utility rate increase four percent.

The CIP Fund will provide funding for capital projects. This will help address past issues, present service demands, investment in the future and to achieve the Commission's goals and vision for the community.

The budget includes a three percent increase in employee wages. This is to acknowledge the passion and dedication our employees demonstrate in the performance of their duties and to stay competitive within the metropolitan region.

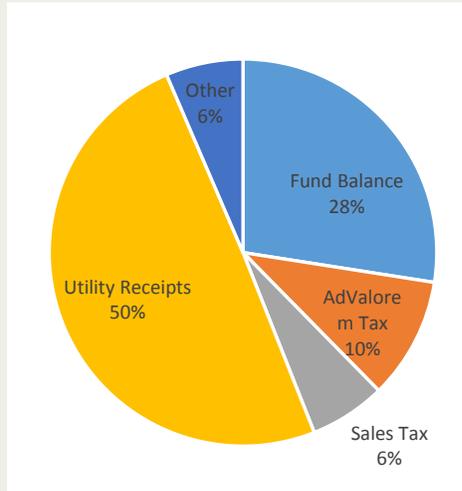


Eudora, KS - 2017 Budget Overview



Revenues by Type (All Funds)

Utility Receipts	\$7,825,814
Beginning Fund Balance	\$4,338,988
AdValorem Tax	\$1,606,172
Sales Tax	\$1,005,000
Fees	\$581,980
Other Taxes	\$207,850
Gas Tax	\$181,900
Miscellaneous	\$47,750
Total	\$15,795,454



Expenditures by Fund and Type (All Funds)

General Fund

Aquatic Center	\$119,652
Community Development	\$273,169
Fire & EMS	\$477,240
General Government	\$786,512
Municipal Court	\$112,061
Parks	\$57,286
Police	\$1,292,297
Recreation	\$483,728
Streets & Cemetery	\$346,520
Transfer to CIP	<u>\$162,000</u>
Total General Fund	\$4,110,465

Debt Service Fund

\$539,002

Electric Utility Fund

\$4,871,327

Sewer Utility Fund

\$1,125,093

Water Utility Fund

\$1,069,577

Solid Waste Utility Fund

\$440,122

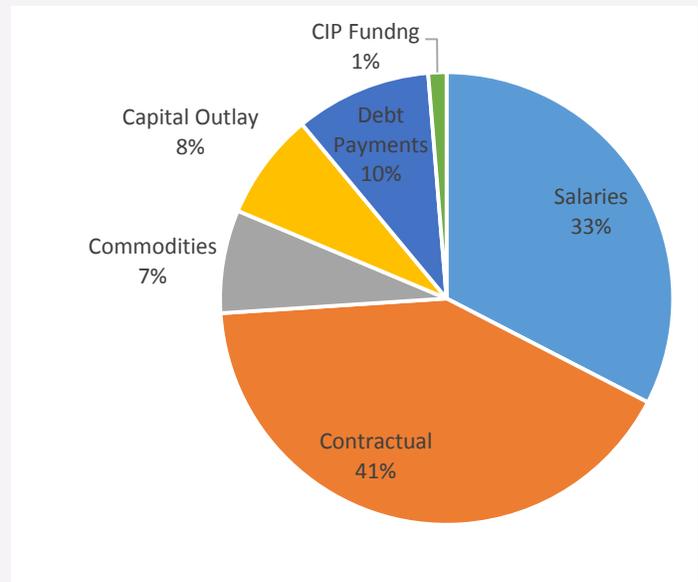
Special Highway Fund

\$256,500

Storm Drainage Utility Fund

\$70,100

Grand Total \$12,482,186



Expenditures by Type:

Salaries	\$4,067,297
Contractual	\$5,164,834
Commodities	\$919,935
Capital Outlay	\$955,358
Debt Payments	\$1,212,762
CIP Funding	<u>\$162,000</u>
Total	\$12,482,186